

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)**

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
TOTAL, RO X	723,133	148,794	-	871,927	210,968	36,942	-	247,910	512,165	111,852	-	624,017
Bukidnon State University	67,236	14,427	-	81,663	19,298	3,713	-	23,011	47,938	10,714	-	58,652
Agency Specific Budget 1/	67,236	14,227	-	81,463	19,298	3,713	-	23,011	47,938	10,514	-	58,452
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	200	-	200	-	-	-	-	-	200	-	200
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	67,236	14,427	-	81,663	19,298	3,713	-	23,011	47,938	10,714	-	58,652
Camiguin Polytechnic State College	22,977	4,334	-	27,311	6,122	1,580	-	7,702	16,855	2,754	-	19,609
Agency Specific Budget 1/	22,977	4,334	-	27,311	6,122	1,580	-	7,702	16,855	2,754	-	19,609
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	22,977	4,334	-	27,311	6,122	1,580	-	7,702	16,855	2,754	-	19,609
Central Mindanao University	201,191	36,618	-	237,809	35,121	8,034	-	43,155	166,070	28,584	-	194,654
Agency Specific Budget 1/	201,191	35,368	-	236,559	35,121	7,784	-	42,905	166,070	27,584	-	193,654
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	1,250	-	1,250	-	250	-	250	-	1,000	-	1,000
Subtotal	201,191	36,618	-	237,809	35,121	8,034	-	43,155	166,070	28,584	-	194,654
Mindanao University of Science and Technology	73,802	22,770	-	96,572	25,220	8,665	-	33,885	48,582	14,105	-	62,687
Agency Specific Budget 1/	73,802	19,470	-	93,272	25,220	5,565	-	30,785	48,582	13,905	-	62,487
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	3,300	-	3,300	-	3,100	-	3,100	-	200	-	200
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	73,802	22,770	-	96,572	25,220	8,665	-	33,885	48,582	14,105	-	62,687

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PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
MOSCAT	26,946	5,297	-	32,243	5,487	237	-	5,724	21,459	5,060	-	26,519
Agency Specific Budget 1/	26,946	4,512	-	31,458	5,487	237	-	5,724	21,459	4,275	-	25,734
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011		785		785						785		785
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	<i>26,946</i>	<i>5,297</i>	<i>-</i>	<i>32,243</i>	<i>5,487</i>	<i>237</i>	<i>-</i>	<i>5,724</i>	<i>21,459</i>	<i>5,060</i>	<i>-</i>	<i>26,519</i>
MSU-Iligan Institute of Technology	318,124	62,966	-	381,090	116,729	14,237	-	130,966	201,395	48,729	-	250,124
Agency Specific Budget 1/	317,723	62,966	-	380,689	116,328	14,237	-	130,565	201,395	48,729	-	250,124
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011		-		-				-		-		-
Special Purpose Funds	401	-	-	401	401	-	-	401	-	-	-	-
<i>Subtotal</i>	<i>318,124</i>	<i>62,966</i>	<i>-</i>	<i>381,090</i>	<i>116,729</i>	<i>14,237</i>	<i>-</i>	<i>130,966</i>	<i>201,395</i>	<i>48,729</i>	<i>-</i>	<i>250,124</i>
NMSCST	12,857	2,382	-	15,239	2,991	476	-	3,467	9,866	1,906	-	11,772
Agency Specific Budget 1/	12,857	2,382	-	15,239	2,991	476	-	3,467	9,866	1,906	-	11,772
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011		-		-				-		-		-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal</i>	<i>12,857</i>	<i>2,382</i>	<i>-</i>	<i>15,239</i>	<i>2,991</i>	<i>476</i>	<i>-</i>	<i>3,467</i>	<i>9,866</i>	<i>1,906</i>	<i>-</i>	<i>11,772</i>

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations